

Form FC-4

[See rule 17]

Darpan ID*** : KA/2017/0175938

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyani Chand National Stadium, India Gate
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2022

1. (a) Name and address of person/association: OSAAT Educational Charitable Trust
252, Lakeshore Homes Kasavanahalli Off: Sarjapura Road, Bengaluru, 560035

(b) FCRA registration/prior permission number and date: 094421778 12/04/2019

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind (value):

(a) Brought forward foreign contribution at the beginning of the year (Rs.) 35943312.00

(b) Income During the year*:

(i) Interest: 839416.00

(ii) Other receipts from projects/activities:

Sl. No	Name and location of project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 36115509.00

(ii) as transfer from a local source: 1500000.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 74398237.00

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social, cultural, educational, economic, religious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	UK Online Giving Foundation	Institutional	Unit 9, Cirencester Office Park, Suite C and D, Tetbury, Road GL7 6JJ, United Kingdom, Email Id: info@ukogf.org, Website Address : http://www.ukogf.org/	Educational	General Corpus	1039388.00

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
2	Charities Aid Foundation of America	Institutional	225, Reinekers Lane, Suite 375, Alexandria, VA 22314 , United States of America, Email Id: info@cafamerica.org, Website Address : https://www.cafamerica.org	Educational	General Corpus	2075433.00
3	One School At A Time Inc	Institutional	P O Box #D, San Jose, CA 95151 , United States of America, Email Id: info@osaat.org, Website Address : https://www.osaat.org	Educational	General Corpus	3034466.00
4	Nutanix Technologies India Private Limited	Institutional	9th Floor, Mercury (2B) Block, Prestige Tech Park, Outer Ring Road, Kadubeesanahalli, Bengaluru - 560103 , India, Email Id: prachi.shukla@nutanix.com, Website Address : https://www.nutanix.com	Educational	OSAAT Digital School Infrastructure - ODISI - Project	1500000.00
5	One School At A Time Inc	Institutional	P O Box #D, San Jose, CA 95151 , United States of America, Email Id: info@osaat.org, Website Address : https://www.osaat.org	Educational	Z. P. Primary School, Vilwandi, Dindori Taluk, Nashik District, Maharashtra State, PIN 422203	3777500.00
6	One School At A Time Inc	Institutional	P O Box #D, San Jose, CA 95151 , United States of America, Email Id: info@osaat.org, Website Address : https://www.osaat.org	Educational	Govt. DVG Boys Higher Primary School, Mulabagal, Mulabagal Taluk, Kolar District, Karnataka State, PIN 563131	14656700.00
7	One School At A Time Inc	Institutional	P O Box #D, San Jose, CA 95151 , United States of America, Email Id: info@osaat.org, Website Address : https://www.osaat.org	Educational	Govt. Higher Primary School, Bilikere, Hunsur Taluk, Mysuru District, Karnataka State, PIN 571103	2552457.00
8	One School At A Time Inc	Institutional	P O Box #D, San Jose, CA 95151 , United States of America, Email Id: info@osaat.org, Website Address : https://www.osaat.org	Educational	Govt. High School, Chikkakunthur, Malur Taluk, Kolar District, Karnataka State, PIN 563130	4306350.00
9	One School At A Time Inc	Institutional	P O Box #D, San Jose, CA 95151 , United States of America, Email Id: info@osaat.org, Website Address : https://www.osaat.org	Educational	OSAAT Digital School Infrastructure - ODISI -Project	4673215.00

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

Sl.No	Purpose	Amount
1	Educational	36115509.00

3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	OSAAT Digital School Infrastructure - ODiSI	Various schools in Malur Taluk, Kolar District and Hunsur Taluk, Mysuru District Kolar Karnataka 563130	135185.00	0.00	8241399.00	0.00	6600623.00	0.00	1775961.00	0.00
2	Govt. Higher Primary School	Arabagatte, Honnali Taluk Davangere Karnataka 577250	0.00	0.00	647922.00	0.00	647922.00	0.00	0.00	0.00
3	Govt. Higher Primary School	Bai Aregoppa, Hanagal Taluk Haveri Karnataka 581203	0.00	0.00	174239.00	0.00	174239.00	0.00	0.00	0.00
4	Govt. Higher Primary School	Bilikere, Hunsur Taluk Mysore Karnataka 571103	0.00	0.00	2552457.00	0.00	750000.00	0.00	1802457.00	0.00
5	Govt. Higher Primary School	Chikkahunsur, Hunsur Taluk Mysore Karnataka 571105	4880250.00	0.00	0.00	0.00	1783755.00	0.00	3096495.00	0.00
6	Govt. Higher Primary School	Keravadi, Byadagi Taluk Haveri Karnataka 581106	3965290.00	0.00	0.00	0.00	1733250.00	0.00	2232040.00	0.00
7	Govt. Higher Primary School	Manuvinkurike, Koratager Taluk Tumkur Karnataka 572138	3470000.00	0.00	0.00	0.00	358000.00	0.00	3112000.00	0.00

8	Govt. Higher Primary School	Mayamudi, Virajpet Taluk Kodagu (Koorg) Karnataka 571213	3248461.00	0.00	0.00	0.00	2005238.00	0.00	1243223.00	0.00
9	Govt. Higher Primary School	Siddarudhamath, Melavanki, Gokak Taluk Belgaum Karnataka 591218	4734805.00	0.00	0.00	0.00	3420863.00	0.00	1313942.00	0.00
10	Govt. Higher Primary School	N. Devarahalli, Challakere Taluk Chitradurga Karnataka 577536	0.00	0.00	122472.00	0.00	122472.00	0.00	0.00	0.00
11	Upgraded Govt. Higher Primary School	Surahonne, Nyamati Taluk Davangere Karnataka 577223	27716.00	0.00	94756.00	0.00	122472.00	0.00	0.00	0.00
12	Govt. High School	Chikkakunthur, Malur Taluk Kolar Karnataka 563130	0.00	0.00	4306350.00	0.00	1665252.00	0.00	2641098.00	0.00
13	Govt. Kannada Higher Primary School	Hubbarwadi, Raibag Taluk Belgaum Karnataka 591317	3426682.00	0.00	0.00	0.00	986396.00	0.00	2440286.00	0.00
14	Govt. Kannada Higher Primary School	Katralla, Kagwada Taluk Belgaum Karnataka 591303	3932745.00	0.00	0.00	0.00	1972491.00	0.00	1960254.00	0.00
15	Govt. Kannada Higher Primary School	Masagutti, Mudalagi Taluk Belgaum Karnataka 591312	164427.00	0.00	0.00	0.00	164427.00	0.00	0.00	0.00
16	Govt. Kannada Higher Primary School	Rajakatti, Hukkeri Taluk Belgaum Karnataka 591243	164427.00	0.00	0.00	0.00	164427.00	0.00	0.00	0.00
17	Upgraded High School	Khukradih, Sunder Nagar Taluk Singhbhum Jharkhand 832107	3615000.00	0.00	0.00	0.00	679200.00	0.00	2935800.00	0.00
18	Karnataka Public School	Amruthur, Kunigal Taluk Tumkur Karnataka 572111	730679.00	0.00	0.00	0.00	730679.00	0.00	0.00	0.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

19	Municipal Middle School	Komarapalayam Namakkal (Rajaji) Tamil Nadu 638183	1310054.00	0.00	0.00	0.00	813695.00	0.00	496359.00	0.00
20	Shri Hanuman New English School	Walsung, Jath Taluk Sangli Maharashtra 416404	624114.00	0.00	0.00	0.00	624114.00	0.00	0.00	0.00
21	Govt. DVG Higher Primary School	Mulabagilu, Kolar Karnataka 563131	0.00	0.00	14656700.00	0.00	0.00	0.00	14656700.00	0.00
22	Zilla Parishad Primary School	Vilwandi, Dindori Taluk Nashik Maharashtra 422203	0.00	0.00	3777500.00	0.00	0.00	0.00	3777500.00	0.00
23	Govt. Kannada Higher Primary School	Avargola, Hukkeri Taluk Belgaum Karnataka 591309	18647.00	0.00	0.00	0.00	18647.00	0.00	0.00	0.00
Total			34448482.00	0.00	34573795.00	0.00	25538162.00	0.00	43484115.00	0.00

(b) Details of utilisation of foreign contribution:

(i) Utilisation** for projects as per aims and objectives of the person/association(Rs.): 25538162.00

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.): 1313129.00

(iii) Total utilisation of foreign contribution (Rs.) (i+ii): 26851291.00

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

- (A) the sovereignty and integrity of india; or
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any Legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

Sl. No.	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)
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(d) Foreign contribution transferred to other person/associations before 29.09.2020 (The Foreign Contribution (Regulation) Amendment Act, 2020):

Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(e) Total utilisation in the year (Rs.)(b+c+d) 26851291.00

4. Details of unutilised foreign contribution:

(i) Total foreign contribution invested in term Deposits (Rs.):

Sr. No.	Details	Total(in Rs.)
(i)	Opening Balance of FD	0.00
(ii)	FD made during the year	0.00
(iii)	Less: realisation of previous FD	0.00
	Closing balance of FD	0.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

(a) Cash in hand: 0.00

(b) in FC designated bank account: 30918913.00

(c) in utilisation bank account(s): 17495334.00

5. Details of foreigners as Key functionary/working/associated: 3

6. Details of land and building remained unutilised for more than two year:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001	011-23374390	fcra.00691@sbi.co.in	SBIN0000691	XXXXXXXX5961	26/03/2021

(b) Details of another FCRA Account(if any,) for keeping or utilising (As on 31st March of the year ending)

Name of the Bank	Branch Address(with Pin code)	Phone No.	e-mail	IFSC Code	Account Number	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
BANK OF BARODA	NO.7,17TH CROSS , SECTOR NO.7 , H S R LAY OUT, BANGALORE , BANGALORE , 560034 BENGALURU KARNATAKA 560034	080-25721973	HSRBAN@bankofbaroda.com	BARB0VJHSRL	89600100009259	03/03/2017

(c) Details of all utilisation bank accounts (if any) for utilisation of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)

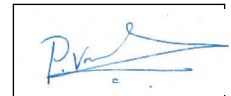
(i)	any foreign contribution was transferred to any FCRA registered association?	No
(ii)	any foreign contribution was transferred to any Non FCRA registered association?	No
(iii)	any functionary of the Association has been prosecuted or convicted under the law of the land?	No
(iv)	any asset created out of foreign contribution is registered in names other than the name of Association?	No
(v)	any domestic contribution has been created in any FCRA Account?	No
(vi)	the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account?	No
(vii)	the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission?	No
(viii)	the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011?	No
(ix)	the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act?	No
(x)	the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received?	No
(xi)	any fixed asset acquired out of foreign contribution has been sold out?	No
(xii)	sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account?	No
(xiii)	any FD proceeds has been credited in any account other than FCRA Account?	No
(xiv)	any organization/entity not belonging to the Association is being managed/financially supported by the Association?	No
(xv)	the Association has utilised any foreign contribution outside India?	No

*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

Declaration

I/We Vadiraja Bhatt hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.



VADIRAJA BHATT

[Name of the Chief Functionary
(Chief Functionary)]

(Seal of the Association)

