

Form FC-4

[See rule 17]

Darpan ID : KA/2017/0175938

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2023

1. (a) Name and address of person/association: OSAAT Educational Charitable Trust
252, Lakeshore Homes Kasavanahalli Off: Sarjapura Road, Bengaluru, 560035

(b) FCRA registration/prior permission number and date: 094421778 12/04/2019

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind (value):

(a) Brought forward foreign contribution at the beginning of the year (Rs.) 48414248.00

(b) Income During the year*:

(i) Interest: 1487455.00

(ii) Other receipts from projects/activities:

Sl. No	Name and location of project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 74971565.00

(ii) as transfer from a local source: 0.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 124873268.00

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social, cultural, educational, economic, religious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Vidyadhara Foundation	Institutional	44231, View Point Cir, Fremont, CA - 94539, United States of America, Email Id: info@vidyadhara-ca.org, Website Address : https://www.vidyadhara-ca.org	Educational	Not specified	12276.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
2	Vibha Inc	Institutional	1030 E El Camino Real # 424 Sunnyvale California CA 94087 , United States of America, Email Id: info@vibha.org, Website Address : https://www.vibha.org	Educational	Digital Infrastructure	4901270.00
3	UK Online Giving Foundation	Institutional	Unit 9, Cirencester Office Park, Suite C and D, Tetbury, Road GL7 6JJ , United Kingdom, Email Id: info@ukogf.org, Website Address : http://www.ukogf.org/	Educational	Not specified	1175883.00
4	One School At A Time Inc	Institutional	P O Box #D, San Jose, CA 95151 , United States of America, Email Id: info@osaat.org, Website Address : https://www.osaat.org	Educational	Both physical and digital infrastructure projects	63617593.00
5	Charities Aid Foundation of America	Institutional	225, Reinekers Lane, Suite 375, Alexandria, VA 22314 , United States of America, Email Id: info@cafamerica.org, Website Address : https://www.cafamerica.org	Educational	Not specified	5264543.00

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

Sl.No	Purpose	Amount
1	Educational	74971565.00

3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	OSAAT Digital School Infrastructure - ODISI	In 54 government schools in Karnataka State. Kolar Karnataka 563130	1775961.00	0.00	23223778.00	0.00	24708551.00	0.00	291188.00	0.00

2	Govt High School	Chikkakunthur, Malur Taluk Kolar Karnataka 563130	2641098.00	0.00	0.00	0.00	1899502.00	0.00	741596.00	0.00
3	Govt DVG Higher Primary School	Mulabagilu Kolar Karnataka 563131	14656700.00	0.00	0.00	0.00	4119743.00	0.00	10536957.00	0.00
4	Govt Higher Primary School	Benkipura, Hunsur Taluk Mysore Karnataka 571189	0.00	0.00	2057750.00	0.00	297219.00	0.00	1760531.00	0.00
5	Govt Higher Primary School	Bilikere, Hunsur Taluk Mysore Karnataka 571103	1802457.00	0.00	0.00	0.00	1745056.00	0.00	57401.00	0.00
6	Govt Higher Primary School	Chikkahunsur, Hunsur Taluk Mysore Karnataka 571105	3096495.00	0.00	0.00	0.00	3093304.00	0.00	3191.00	0.00
7	Govt Higher Primary School	Ichangi, Savanur Taluk Haveri Karnataka 581237	0.00	0.00	5896192.00	0.00	5467166.00	0.00	429026.00	0.00
8	Govt Higher Primary School	Keravadi, Byadagi Taluk Haveri Karnataka 581106	2232040.00	0.00	0.00	0.00	1570149.00	0.00	661891.00	0.00
9	Govt Higher Primary School	Kodaganur, Muddebihal Taluk Bijapur Karnataka 586214	0.00	0.00	5775000.00	0.00	3031430.00	0.00	2743570.00	0.00
10	Govt Higher Primary School	Manuvinkurike, Koratager Taluk Tumkur Karnataka 572138	3112000.00	0.00	0.00	0.00	1406365.00	0.00	1705635.00	0.00
11	Govt Higher Primary School	Mattigatti, Kundagol Taluk Dharwad Karnataka 580028	0.00	0.00	6173250.00	0.00	536400.00	0.00	5636850.00	0.00
12	Govt Higher Primary School	Mayamudi, Virajpet Taluk Kodagu (Korg) Karnataka 571213	1243223.00	0.00	0.00	0.00	1243223.00	0.00	0.00	0.00
13	Govt Higher Primary School	Siddarudhamath, Melavanki Taluk Belgaum Karnataka 591218	1313942.00	0.00	0.00	0.00	1313942.00	0.00	0.00	0.00

14	Govt Higher Primary School	Yalavatti, Hanagal Taluk Haveri Karnataka 581203	0.00	0.00	550270.00	0.00	550000.00	0.00	270.00	0.00
15	Govt High School	Harave, Hunsur Taluk Mysore Karnataka 581134	0.00	0.00	43660.00	0.00	43660.00	0.00	0.00	0.00
16	Govt High School	Marally, Hanur Taluk Chamarajana nagar Karnataka 571444	0.00	0.00	4938600.00	0.00	3021796.00	0.00	1916804.00	0.00
17	Govt Higher Secondary School	Melanikuzhi, Udayarpalayam Taluk Perambalur Tamil Nadu 612903	0.00	0.00	5895750.00	0.00	4234366.00	0.00	1661384.00	0.00
18	Govt Kannada Higher Primary School	Hubbarwadi, Raibag Taluk Belgaum Karnataka 591317	2440286.00	0.00	0.00	0.00	1014760.00	0.00	1425526.00	0.00
19	Govt Kannada Higher Primary School	Katrala, Kagwada Taluk Belgaum Karnataka 591303	1960254.00	0.00	0.00	0.00	1431766.00	0.00	528488.00	0.00
20	Govt. Model Higher Primary School	Anegundi, Gangavathi Taluk Koppal Karnataka 583227	0.00	0.00	450000.00	0.00	450000.00	0.00	0.00	0.00
21	Govt Upgraded High School	Khukhradih, Sunder Nagar Taluk Singhbhum Jharkhand 832107	2935800.00	0.00	0.00	0.00	1182200.00	0.00	1753600.00	0.00
22	Karnataka Public School	Kanyana, Bantwal Taluk Dakshina Kannada Karnataka 574279	0.00	0.00	8008763.00	0.00	2989205.00	0.00	5019558.00	0.00
23	Municipal Elementary School	Komarapalayam Namakkal (Rajaji) Tamil Nadu 638183	0.00	0.00	2397605.00	0.00	2397605.00	0.00	0.00	0.00
24	Upgraded Middle School	Tangrain, Potka Taluka Singhbhum Jharkhand 831002	0.00	0.00	6173250.00	0.00	561500.00	0.00	5611750.00	0.00

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25	Zilla Parishad Primary School	Vilwandi, Dindori Taluk Nashik Maharashtra 422203	3777500.00	0.00	4115500.00	0.00	4236593.00	0.00	3656407.00	0.00
26	Govt Higher Primary School	Dasudi, Chikkanay akanahalli Taluk Tumkur Karnataka 572218	0.00	0.00	371400.00	0.00	371400.00	0.00	0.00	0.00
Total			42987756.00	0.00	76070768.00	0.00	72916901.00	0.00	46141623.00	0.00

(i) Utilisation** for projects as per aims and objectives of the person/association(Rs.): 75129781.00

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.): 74966.00

(iii) Total utilisation of foreign contribution (Rs.) (i+ii): 75204747.00

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

- (A) the sovereignty and integrity of india; or
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any Legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(b) Details of purchase of fresh assets included in Para3(a) above:

Sl. No.	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)
(i)	Creation of movable assests	Digital Tablets and Smart TVs	For distribution to the rural government schools under the Digital Infrastructure Project	3174117.00
	Total			3174117.00

(ba) Details of movable assets created out of foreign Contribution (as on 31st March of Financial Year):

Sl. No.	Description of the assets	Value as on beginning of the Financial Year (in Rs.)	Value of assets acquired during the Financial Year (in Rs.)	Value of assets disposed during the Financial Year (in Rs.)	Value as per the balance sheet at the end of the Financial Year (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)
i	Digital tablets and smart TVs for Digital Infrastructure project	0.00	3174117.00	3114640.00	59477.00

(bb) Details of immovable properties acquired out of foreign contribution (as on 31st March of Financial Year):

Sl. No.	Description of immovable asset(Land/buidings etc.)	Size	Location (Complete Address)	Value as per the balance sheet(in Rs.)
FCRA Annual Returns for the financial year 2022-2023 has been Submitted on 15/12/2023				Page 5 of 8

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(1)	(2)	(3)	(4)	(5)
i	Nil	N A	N A	0.00
	Total			0.00

(c) Foreign contribution transferred to other person/associations before 29.09.2020 (with effect from the operation of the Foreign Contribution (Regulation) Amendment Act, 2020):

Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(d) Total utilisation in the year (Rs.)(a+b+c) 78378864.00

4. Details of unutilised foreign contribution:

(i) Total foreign contribution invested in term Deposits (Rs.):

Sr. No.	Details	Total(in Rs.)
(a)	Opening Balance Of FD	0.00
(b)	FD made during the year	0.00
(c)	Less: realisation of previous FD	0.00
d	Closing balance of FD	0.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

- (a) Cash in hand: 0.00
- (b) in FC designated bank account: 484432.00
- (c) in utilisation bank account(s): 52414301.00
- (d) total Rs.(a+b+c): 52898733.00

5. Details of foreigners as Key functionary/working/associated: 3

6. Details of land and building remained unutilised for more than two years:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001	011-23374390	fcra.00691@sbi.co.in	SBIN0000691	XXXXXXXX5961	26/03/2021

(b) Details of another FCRA Account(if any,) for keeping or utilising foreign contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(with Pin code)	Phone No.	e-mail	IFSC Code	Account Number	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
BANK OF BARODA	NO.7,17TH CROSS , SECTOR NO.7, , H S R LAY OUT, BANGALORE , BANGALORE , 560034 BENGALURU KARNATAKA 560034	08025721973	VJHSRL@bankofbaroda.com	BARB0VJHSRL	89600100009259	14/09/2020

(c) Details of all utilisation bank accounts (if any) for utilisation of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)

8 *Whether during the period under report:

- (i) any foreign contribution was transferred to any FCRA registered association? No
- (ii) any foreign contribution was transferred to any Non FCRA registered association? No
- (iii) any functionary of the Association has been prosecuted or convicted under the law of the land? No
- (iv) any asset created out of foreign contribution is registered in names other than the name of Association? No
- (v) any domestic contribution has been created in any FCRA Account? Yes

Details: Rs 250 credited to our utilization account by Bank of Baroda on 02 Jan 2023 as incentive for making highest number of net banking transactions in our FCRA Utilization Account with them The matter was reported to you vide our mail dated 10 Feb 2023

- (vi) the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account? Yes

Details: Rs 12276-30 was remitted to our non FCRA account with Bank of Baroda on 30 Sep 2023 by SBI California on account of Vidhyadhara Foundation USA The amount was returned by our bank twice to SBI but the amount was returned back to our account by SBI on both occasions The amount is lying in our Suspense account pending your guidance Ref our mail dated 11th and 22nd Jan 2023 in this regard

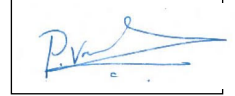
- (vii) the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission? No
- (viii) the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011? No
- (ix) the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act? No
- (x) the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received? No
- (xi) any fixed asset acquired out of foreign contribution has been sold out? No
- (xii) sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account? No
- (xiii) any FD proceeds has been credited in any account other than FCRA Account? No
- (xiv) any organization/entity not belonging to the Association is being managed/financially supported by the Association? No
- (xv) the Association has utilised any foreign contribution outside India? No

*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

Declaration

I/We Vadiraja Bhatt hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.



VADIRAJA BHATT

[Name of the Chief Functionary
(Chief Functionary)]

(Seal of the Association)



Ministry of Home Affairs